

CITY OF DEL CITY  
 FY 2021-22 BUDGET  
 October 18, 2021

**EXHIBIT A**

**GENERAL FUND (01)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue 01-4602	Donations/Contributions	600	10,000 10,000	10,600	Donation from DC Rotary Club
Acct. Expense 01-515-257	Equipment Repair/Replace	10,600	10,000 10,000	20,600	Donation for Playground Improvements at Rotary Park
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<b>ECONOMIC DEV FUND (34)</b>					
Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense 34-510-801	Unappropriated Fund Balance	3,393,917	-285,000	3,108,917	Purchase of Property 2836 Linda Lane
34-575-450	Purchase of Property	0	285,000 0	285,000	